

**The listed projects will be discussed and acted upon on September 6, 2022. For**

**PROPOSED DICKINSON COUNTY PROJECTS BEING FUNDED BY AMERICAN RESCUE PLAN FUNDS.**

Department	Project	Timeline	Award Amt	Notes
Auditor	Digital preserv Original RE Transfers/Minute/Drainage bks. Will be able to be viewed by the general public in the event of a shut down again.	within 12 mo	\$ 40,000	will be seeking additional bid from another company
Recorder	Digital preserv/back-up historical land and RE Index & Record books. Has the potential of assimilating other county pertinent records as we move forward	within 12 mo	\$ 333,301	will be seeking additional bid from another company
Auditor	Election scanner -- Absentee ballot use. With uptick in Absentee voting, this is a must. Current scanner allows for 25-30 a time, this will process 75-100 in a batch.	goal by 11/22	\$ 30,735	necessary due to large increases in abstentee option
Conservation	Kenue Park bathroom replacement which is unsafe at this time. Was closed down for a short period of time but since it connects with the trail system, needed to re-open. Matching funds from the reserve fund will be used to offset project. This will also be able to be used as a storm shelter	Summer 2023	\$ 50,000	current facility unsafe & closed to public
Conservation	Nature Center Parking Lot & Entryway paving to complete project in which they have budgeted for a # of years now. The usage of the facility has gone up drastically in the last few years.	Summer 2023	\$ 175,000	
Sheriff	Tasers-all are end of cycle now so hoping to upgrade to better units/Targets and balistic helments for active shooter/Attack mats (floor mats) in officer cars that can be used as shields for protection	Spring 2023	\$ 52,544	for Sheriff's Deputies

Jail	Walk-thru Metal Detectors for Courthroom A and B and a "spare" that can be moved where needed so that the one in the jail can remain stationary. After the jail remodel they would like to have lockers installed for personal items and ones of a sensitive nature.	upon approval	\$ 20,016	
Comm Serv	Mental Health Resources Awareness Campaign in conjunction with the DC Behavioral Health Coalition. 1- 2 year campaign that will help spread the word about resources available.	6-month layout	\$ 40,000	goal to provide campaign 2x over next 2 yrs
EMA	Replace all mobile & portable radios that have reached end of life. Encompasses Sheriff-Roads -Conservation and will be compatable with either our current system or the State System.	upon approval	\$ 653,000	will order radios immediately; delays expected
EMA	3D imaging of CH would serve multiple purposes-pre-planning for emergencies-allowing responders to see the layout of the building without stepping inside-guiding responders-layout for the public to view with the potential of hyperlinks included. This company is curretnly working in the schools to imagine their facilites.	upon approval	\$ 40,000	similar interior mapping project @ schools
IT/GIS	2025 Aerial Maps-1 fly over has been completed thus far. 2nd flight to happen in 2025. Used by many people-service to all the community	Spring 2025	\$ 91,600	
IT/GIS	CH door and panic alarm system to enhance our CH security. Orginally installed in 2006. Hard to get parts and /or maintenace on the existing at this time. Choose Alpha Wireless which we have current contracts on many things at this time. The cost includes 10 years of maintenence as well.	upon approval	\$ 91,012	end-of-life system

IT/GIS	Upgrade HVAC system controls. Current systems is in 2 parts with 2 separate controllers. Getting hard to manage because software is outdated. This proposes that the system would be controlled by 1 controller going forward which would result in easier manageability	upon approval	\$ 45,655	2007 installation; outdated software
IT	Storage Refresh to replace end-of-life devices. It will replicate what we have now, one server will be on-site-the other off-site	upon approval	\$ 104,873	allows redundancy between multiple locations

Total amount requested

\$ 1,767,736

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